

Institutional Update 2016-2017

Lorain County Community College(1568)

Institutional Update 2016-2017

Institution Information

	Institution Information
Name	Lorain County Community College
Mailing Address 1	1005 North Abbe Rd
Mailing Address 2	
City	Elyria
State	Ohio
Country	United States
Postal Code	44035
Main Phone Number	(440) 365-5222
Extension	
Fax	(440) 366-4150
Website	http://www.lorainccc.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

Chapter 3354 of the Ohio Revised Code

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
-

New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Marcia
Middle	
Last	Ballinger
Suffix	
Title	President
Institution Name	Lorain County Community College
Address 1	1005 North Abbe Road
Address 2	
City	Elyria
State	Ohio
Postal Code	44035
Country	United States
Phone	(440) 366-4050
Extension	
Fax	
Email Address	mballinger@lorainccc.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

No Change

Update Contact (new information for this person)

New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	Jonathan
Middle	
Last	Dryden
Suffix	
Title	Provost
Institution Name	Lorain County Community College
Address 1	1005 North Abbe Road
Address 2	
City	Elyria
State	Ohio
Postal Code	44035
Country	United States
Phone	(440) 366-4052
Extension	
Fax	(440) 366-4637
Email Address	jdryden@lorainccc.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Financial Officer
Prefix	Mr.
First	David
Middle	
Last	Cummins
Suffix	
Title	Vice President for Administrative Services/Treasurer
Institution Name	Lorain County Community College
Address 1	1005 North Abbe Rd.
Address 2	
City	Elyria
State	Ohio
Postal Code	44035
Country	United States
Phone	(440) 366-4051
Extension	
Fax	(440) 366-4147
Email Address	dcummins@lorainccc.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Ms.
First	Shara
Middle	L.
Last	Davis
Suffix	
Title	Dean of Research, Institutional Effectiveness, and Public Services
Institution Name	Lorain County Community College
Address 1	1005 North Abbe Rd
Address 2	
City	Elyria
State	Ohio
Postal Code	44035
Country	United States
Phone	(440) 366-7578
Extension	
Fax	(440) 366-4159
Email Address	sdavis@lorainccc.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Data Update Coordinator
Prefix	Ms.
First	Erika
Middle	
Last	Fenik
Suffix	
Title	Senior Institutional Data Analyst
Institution Name	Lorain County Community College
Address 1	1005 North Abbe Rd.
Address 2	
City	Elyria
State	Ohio
Postal Code	44035
Country	United States
Phone	(440) 366-4835
Extension	

Fax	
Email Address	efenik@lorainccc.edu

Financial Information

	FY 2016	FY 2015	FY 2014
Ending month of fiscal year:	June	June	June
Last completed audit year:	2016	2015	2014
Did you receive your last completed audit within 6 months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern for disclosure?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2016	FY 2015	FY 2014
Institution unrestricted net assets	-28556989.00	-36668155.00	26821276.00
Institution expendable restricted net assets	6987251.00	7133383.00	5903547.00
Component Unit (C.U.) unrestricted net assets	3002057.00	105725.00	361833.00
C.U. temporarily restricted net assets	9720539.00	12519880.00	13192928.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	-8847142.00	-16909167.00	46279584.00
Institution operating expenses	104377169.00	101520001.00	107697479.00
Institution non-operating expenses	2778727.00	2877817.00	2917006.00
C.U. total expenses	4947179.00	4425366.00	3672648.00
Denominator Total	112103075.00	108823184.00	114287133.00
Primary reserve ratio	-0.08	-0.16	0.40
Primary reserve strength	-0.59	-1.17	3.04

Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	-0.21	-0.41	1.07

Net Operating Revenue Ratio Calculation

	FY 2016	FY 2015	FY 2014
Institution operating income (loss)	-62597870.00	-63436134.00	-66643191.00
Institution net non-operating revenues	71414192.00	72588856.00	70062809.00
C.U. change in unrestricted net assets	2896332.00	-256108.00	128171.00
Numerator Total	11712654.00	8896614.00	3547789.00
Institution operating revenues	41779299.00	38083867.00	41054288.00
Institution non-operating revenues	71414192.00	72588856.00	70062809.00
C.U. total unrestricted revenues	2959575.00	1231096.00	1365503.00
Denominator Total	116153066.00	111903819.00	112482600.00
Net operating revenue ratio	0.10	0.08	0.03
Net operating revenue strength	7.76	6.12	2.43
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.78	0.61	0.24

Return on Net Assets Ratio Calculation

	FY 2016	FY 2015	FY 2014
Change in net assets plus C.U. change in net assets	4944413.00	13117006.00	4009198.00
Total net assets + C.U. total net assets (beginning of year)	126579675.00	113462669.00	181032467.00
Return on net assets ratio	0.04	0.12	0.02
Return on net assets strength	1.95	5.78	1.11
Return on net assets weight	0.20	0.20	0.20

Return on net assets CFI	0.39	1.16	0.22
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Viability Ratio Calculation

	FY 2016	FY 2015	FY 2014
Expendable net assets (from Primary Reserve Numerator)	-8847142.00	-16909167.00	46279584.00
Institution long-term debt (total project-related debt)	63370000.00	64790000.00	66350000.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	63370000.00	64790000.00	66350000.00
Viability ratio	-0.14	-0.26	0.70
Viability strength	-0.33	-0.63	1.67
Viability weight	0.35	0.35	0.35
Viability CFI	-0.12	-0.22	0.59

	FY 2016	FY 2015	FY 2014
Total Composite Financial Indicator Score	0.84	1.14	2.10
Comments			

Public Composite Financial Index (Excluding GASB 68)

GASB Primary Reserve Ratio Calculation

	FY 2016	FY 2015	FY 2014
Institution unrestricted net assets	42704075.00	34054318.00	26821276.00
Institution expendable restricted net assets	6987251.00	7133383.00	5903547.00
Component Unit (C.U.) unrestricted net assets	3002057.00	105725.00	361833.00
C.U. temporarily restricted net assets	9720539.00	12519880.00	13192928.00

C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	62413922.00	53813306.00	46279584.00
Institution operating expenses	103838578.00	102376614.00	107697479.00
Institution non-operating expenses	2778727.00	2877817.00	2917006.00
C.U. total expenses	4947179.00	4425366.00	3672648.00
Denominator Total	111564484.00	109679797.00	114287133.00
Primary reserve ratio	0.56	0.49	0.40
Primary reserve strength	4.21	3.69	3.04
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	1.47	1.29	1.07

GASB Net Operating Revenue Ratio Calculation

	FY 2016	FY 2015	FY 2014
Institution operating income (loss)	-62059279.00	-64292747.00	-66643191.00
Institution net non-operating revenues	71414192.00	72588856.00	70062809.00
C.U. change in unrestricted net assets	2896332.00	-256108.00	128171.00
Numerator Total	12251245.00	8040001.00	3547789.00
Institution operating revenues	41779299.00	38083867.00	41054288.00
Institution non-operating revenues	71414192.00	72588856.00	70062809.00
C.U. total unrestricted revenues	2959575.00	1231096.00	1365503.00
Denominator Total	116153066.00	111903819.00	112482600.00
Net operating revenue ratio	0.11	0.07	0.03
Net operating revenue strength	8.11	5.53	2.43
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.81	0.55	0.24

GASB Return on Net Assets Ratio Calculation

	FY 2016	FY 2015	FY 2014
Change in net assets plus C.U. change in net assets	5483004.00	12260393.00	4009198.00
Total net assets + C.U. total net assets (beginning of year)	197302148.00	185041755.00	181032467.00
Return on net assets ratio	0.03	0.07	0.02
Return on net assets strength	1.39	3.31	1.11
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.28	0.66	0.22

GASB Viability Ratio Calculation

	FY 2016	FY 2015	FY 2014
Expendable net assets (from Primary Reserve Numerator)	62413922.00	53813306.00	46279584.00
Institution long-term debt (total project-related debt)	63370000.00	64790000.00	66350000.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	63370000.00	64790000.00	66350000.00
Viability ratio	0.98	0.83	0.70
Viability strength	2.36	1.99	1.67
Viability weight	0.35	0.35	0.35
Viability CFI	0.83	0.70	0.59

	FY 2016	FY 2015	FY 2014
Total Composite Financial Indicator Score	3.39	3.20	2.10
Comments			

Federal Compliance

Other Accrediting Agencies

Do not check the Not Applicable box if the data fields are blank.

Accreditor	Status	Effective Start Date	Effective End Date

This question allows additional rows.

Enter any new relationships.

Accreditor	Status	Effective Start Date	Effective End Date

This question allows additional rows.

Academic Term

(Select all that apply)

- Continuous
- Four-one-four
- Modular
- Quarter
- Semester
- Trimester

Does the institution have a formal student refund policy?

(Select one)

Yes No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

Yes No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Identify the institution's FY 2014 Three-Year Draft Cohort Default Rate for student loans.

18.50

Enter the percentage of first-time, full-time students receiving Pell Grants.

53.00

Enter the average amount of Pell Grant aid received by these students:

4238.00

Does the institution provide information to students and the public about student achievement?

(Select one)

Yes

No

Student Head Count by Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	3179	3138
Part-time Undergraduate Head Count	8303	8382
Full-time Graduate Head Count	0	0
Part-time Graduate Head Count	0	0

Student Head Count by Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	575	711
Degree Seeking Undergraduate	7696	8827
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	0	0

Non-Degree Seeking	3210	2691
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Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	122	115
Part-time Faculty	482	537
Full-time Administration	202	201
Part-time Administration	261	158
Full-time Staff	111	123
Part-time Staff	152	192
Student-to-Faculty Ratio	18.00	20.10

Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	3485	2691
How many dual credits awarded in the academic year 2016-2017?	32456	27322

Certificates & Degrees Awarded

	Current Year	Previous Year
Total Certificates Awarded	456	382
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	456	382
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	120	219

	Current Year	Previous Year
Associate's Degrees Awarded	1411	1315
Bachelor's Degrees Awarded	0	0
Master's Degrees Awarded	0	0
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

Certificate & Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	94	90
Associate's Degree Programs Offered	59	65
Bachelor's Degree Programs Offered	0	0
Master's Degree Programs Offered	0	0
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

Distance Education & Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. Institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

 X Yes

_____ No

Branch Campuses

Please click the button below to view branch campuses reported to HLC.

There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

X Yes

No

Additional Locations

Please click the button below to view additional locations reported to HLC.

Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Akron Public Schools	Closed	70 N Broadway Akron, OH 44308	08/26/2013	Yes	None	50% - 99%	In State
Akron Public Schools	Closed	70 N Broadway Akron, OH 44308	08/26/2013	Yes	None	50% - 99%	In State
Apollo Career Center	Active	3325 Shawnee Road Lima, OH 45806	08/27/2012	Yes	1-99	Adult Degree Completion	In State
Choffin Career &	Closed	200 E. Wood	02/17/2009	No	None	50% - 99%	In State

Technical Center		Street Youngstown, OH 44503					
Choffin Career & Technical Center	Closed	200 E. Wood Street Youngstown, OH 44503	02/17/2009	No	None	50% - 99%	In State
Columbiana County Career & Technical Center	Closed	9364 State, Route 45 Lisbon, OH 44432	02/17/2009	No	None	50% - 99%	In State
Columbiana County Career & Technical Center	Closed	9364 State, Route 45 Lisbon, OH 44432	02/17/2009	No	None	50% - 99%	In State
EHOVE Adult Career Center	Active	316 West Mason Road Milan, OH 44846-9500	03/01/2011	Yes	1-99	Total Degree	In State
Heartland Payment Systems	Active	2001 Aerospace Parkway Brookpark, OH 44142	08/27/2012	Yes	1-99	Adult Degree Completion	In State
LCCC Learning Center at Bowling Green State University	Closed	1 University Drive Huron, OH 44839	02/17/2009	Yes	None	50% - 99%	In State
LCCC Learning Center at St. Joseph Community Center	Closed	205 W. 20th Street Suite M590 Lorain, OH 44052	06/01/2001	Yes	None	50% - 99%	In State
LCCC Lorain Learning Center	Active	201 West Erie Avenue Lorain, OH	11/03/2014	Yes	100-499	50% - 99%	In State

		44052					
LCCC Wellington Center	Active	151 Commerce Drive Wellington, OH 44090	08/01/2007	Yes	100-499	50% - 99%	In State
Lorain County Joint Vocational School	Active	15181 State Route 58 Oberlin, OH 44074	08/27/2012	Yes	1-99	Adult Degree Completion	In State
Lorain High School	Active	2600 Ashland Avenue Lorain, OH 44052	08/27/2012	Yes	1-99	Adult Degree Completion	In State
Mahoning County Career & Technical Center	Closed	7300 North Palmyra Road Canfield, OH 44406	02/17/2009	No	None	50% - 99%	In State
Mahoning County Career & Technical Center	Closed	7300 North Palmyra Road Canfield, OH 44406	02/17/2009	No	None	50% - 99%	In State
Medina County Career Center	Active	1101 West Liberty Street Medina, OH 44256	02/17/2009	Yes	1-99	50% - 99%	In State
Medina County University	Active	6300 Technology Lane Medina, OH 44256	02/17/2009	No	1-99	50% - 99%	In State
Midpoint Campus Center	Active	50 Pearl Road, Suite 300 Brunswick, OH 44212	02/17/2009	No	100-499	50% - 99%	In State
North Ridgeville Outreach Center	Active	32121 Lorain Road North Ridgeville,	01/22/2013	Yes	100-499	Adult Degree Completion	In State

		OH 44074					
Ohio Strategic Training Center	Closed	216 Collins Avenue South Point, OH 45680	01/21/2014	Yes	None	Total Degree	In State
Terra Community College	Closed	2830 Napoleon Road Fremont, OH 43420-9600	08/17/2009	Yes	None	Total Degree	In State
Terra Community College	Closed	2830 Napoleon Road Fremont, OH 43420-9600	08/17/2009	Yes	None	Total Degree	In State
Tolles Career and Technical Center	Closed	7877 U.S. Highway 42 South Plain City, OH 43064	08/26/2013	Yes	None	Adult Degree Completion	In State
Tolles Career and Technical Center	Closed	7877 U.S. Highway 42 South Plain City, OH 43064	08/26/2013	Yes	None	Adult Degree Completion	In State
Trumbull County Career & Technical Center	Closed	528 Educational Highway Warren, OH 44483	02/17/2009	No	None	50% - 99%	In State
Trumbull County Career & Technical Center	Closed	528 Educational Highway Warren, OH 44483	02/17/2009	No	None	50% - 99%	In State
Youngstown State University	Closed	One University Plaza Youngstown, OH 44555	02/17/2009	No	None	50% - 99%	In State

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

Yes

No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

Program	Contracted Entity	State/Country	Entity is Parent or Subsidiary	Start Date	Head Count
46.03, Associate, Associate - 46.03 Electrical and Power Transmission Installers (Technical Associate Program)	IBEW/NECA Electrical Trades Apprenticeship Program	OH, US	No	12/03/2012	1-99

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No

Consortial Arrangements

Please click the button below to view consortial arrangements reported to HLC.

Consortium Name	Program	Associated Institutions	State/Country	Start Date	Head Count
ADN Nursing-BGSU Firelands	51.3801, Associate, Associate - 51.3801 Registered Nursing/Registered Nurse (Associate Degree Nursing: Please Note-In all cases, our institution delivers more than 50% of the content/curriculum while our accredited partner does not)	Bowling Green State University Firelands Campus, Lorain County Community College	OH, US	07/01/2010	1-99
ADN Nursing-Medina County University Center	51.3801, Associate, Associate - 51.3801 Registered Nursing/Registered Nurse (Associate Degree Nursing Please Note-In all cases, our institution delivers more than 50% of the content/curriculum while our accredited partner does not)	Medina County University Center, Lorain County Community College	OH, US	08/17/2009	1-99
Occupational Therapy Program-EHOVE	51.0803, Associate, Associate - 51.0803 Occupational	EHOVE, Lorain County Community College	OH, US	03/01/2011	1-99

	Therapist Assistant (Occupational Therapy Assist Please Note-In all cases, our institution delivers more than 50% of the content/curriculum while our accredited partner does not)				
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I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's institutional change process.

X Yes

___ No